



Government of India
Ministry of Jal Shakti
Department of Water Resources,
River Development & Ganga Rejuvenation



Review of Implementing Agencies of DRIP II

Goa



18th August 2025

Karnataka at a Glance

S. no.	Items	Details
1	Name of Implementing Agency	Water Resource Department, Govt of Goa
2	Secretary WRD	Sh Sarpreet Singh Gill
3	Nodal Officer	Sh D. Y. Salelkar
4	Project Director	Sh Rajan Kamble
5	Allocation as per Union Cabinet approval (DRIP II)	Rs. 58 Cr
6	Allocation as per State Cabinet approval (DRIP II& III)	Rs. 58 Cr
7	4th reallocation for DRIP II	Rs. 58 Cr
8	Tentative allocation for DRIP III	NIL
9	Funding pattern	70 (External loan) : 30 (State fund)
10	Cumulative Expenditure till July 2025	NIL
11	Dams included under DRIP II & III as per approved EFC	2 Nos
12	Dams proposed so far for rehabilitation under DRIP II	2 Nos
13	Date of signing of Project Agreement for DRIP-II	7.11.2024

Status - Component I

(Rehabilitation and improvement of dams and associated appurtenances)

Reallocated Amt in July 25	Proposed Dams as per EFC	PST submitted		PST Approved		Remarks
(Rs in Cr)	(Nos) DRIP II	Nos	Cost (Rs in Cr)	Nos	Cost (Rs in Cr)	One PST(Anjunem dam) costing Rs 26.84 Cr sent to Bank for NOL on 29.07.2025. PST of Saluli dam costing Rs 19.49 Cr is under examination at CPMU.
58	2	2	46.33	-	-	

Status of Procurement

Published			Awarded		
No. of Dams	No. of Packages	Cost of Packages (Cr)	No. of Dams	No. of Packages	Cost of Contract (Cr)
-	-	-	-	-	-

Details of Awarded Works (As on date)

(Amount in Rs. Cr)

Name of Dam	No. of Contracts awarded	Total cost of contracts awarded	No. of contacts completed	Amount of completed contracts
NIL				

Status of NIT Published but not Awarded

Name of Dam	Package Name	Package Cost (Rs in Cr)	Date of Publication (No. of Calls)	Present Status
NIL				

Component II

(Dam safety Institutional Strengthening)

Period	2021-22	2022-23	2023-24	2024-25	2025-26	Total
No. of officers sponsored for M.Tech. in Dam Safety at IITR & IISc Bengaluru	NIL					

	Male	Female	Total
No. of Officers participated in training under DRIP II	NIL		

Component III

(Incidental Revenue Generation)

Proposal submitted, if any	Nil
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Information related to Cat-I/II dams

Nos of Dams under Cat-I	Nos of Dams under Cat-I proposed under DRIP	Name of Cat-I dams not proposed in DRIP	Nos of Dams under Cat-II	Nos of Dams under Cat-II proposed under DRIP	Name of Cat-II dams not proposed in DRIP
No Cat-I/II dams in Goa.					

Financial Progress

DRIP II July 2025 allocation in Cr	Exp as on March 25 (Rs in Cr)	Exp during 2025-26	Cumulative exp by July 25 (Rs. in Cr)	Cum exp. as % age of allocation
58	NIL	NIL	NIL	NIL

(Amt in Rs. Cr)

Annual Work Plan (2025-26)								
Q1 (Apr-Jun)	Exp During Q1	Q2 (Jul-Sept)	Exp During Q2	Q3 (Oct-Dec)	Exp During Q3	Q4 (Jan-Mar)	Exp During Q4	Total for FY 2025-26
					1	1	2	

Points needing attention

- World Bank to expedite NOL on PST of Anjunem dam.
- Hiring of E&S expert by SPMU, Goa WRD to be expedited.
- ESDD and ESMP document to be prepared for Anjunem dam based on the proposed rehabilitation measures and submitted to CPMU for concurrence of World Bank
- Tender document to be prepared for Anjunem dam by Goa WRD and submitted to CPMU for review, being first tender document.
- Annual Work Plan for FY 2025-26 and allocation of Budget under DRIP Phase II to be shared with CPMU.
- Goa WRD to encourage participation of officials in training programs and also sponsor few officials in M.Tech program at ICED IITR/IISc Bangalore.

Thanks